



Nassau County  
Office of Management & Budget

236-15

**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Irfan Qureshi
<b>Deputy Director</b> Robert Conroy
<b>Budget Director</b>

<b>Date</b> 5-22-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	6/3/15	Counsel to C.E.
MD	Budget		County Atty.
	Government Relations	6/4/15	County Exec.

**BAPD15000006**

**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPROPRIATION
<b>POLICE DEPARTMENT - DCJS Heroin Task Force Legislative Initiative</b> <b>\$ 250,000</b>

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**POLICE DEPARTMENT - DCJS Heroin Task Force Legislative Initiative**

This item appropriates \$250,000 in additional funds from the New York State Division of Criminal Justice for the support of overtime for: NCPD Intelligence Analysts and Detectives, Bureau of Special Intelligence Rapid Response Teams, Community Affairs Unit members, and NCPD members as explained in the attached documentation.

**Impact on Funding**

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
JUN - 5 - 11 43

**ORDINANCE NO.                    -2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUN -5 A 11:43

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated June 2, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
250,000	NYS Division of Criminal Justice	GRT	PD	AA	225,000
		GRT	PD	DD	25,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF**  
**THE COUNTY EXECUTIVE AT A REGULAR**  
**MEETING OF THE COUNTY LEGISLATURE**

June 2, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

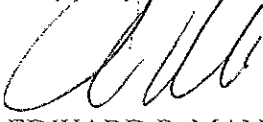
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Department.

In order to make the monies available for the Police Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

  
for EDWARD P. MANGANO  
County Executive  
Nassau County

(N)

## SUPPLEMENTAL APPROPRIATION REQUEST

To: Richard H. Haemmerle, Operations Analyst, Office of Grants Management

From: Lieutenant James W. Wilson, Commanding Officer, P.A.B.

Date: May 15, 2015

Re: Supplemental Appropriation Request:

### "DCJS Heroin Task Force Legislative Initiative"

The Nassau County Police Department requests the supplemental appropriation of \$250,000 in funds to be received from the NYS Division of Criminal Justice according to the following schedule.

#### NIFS Entry

**Document ID #:** BAPD15-000006

**Grant Index #:** PDGRT3WX5NYS

**Grant Detail:** X5

#### REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1001
- E. TOTAL REVENUE - \$250,000

#### EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$225,000
- I. OBJECT CODE - DD497 - \$ 25,000

Authorized by Department Head / Fiscal Officer

LT. James W. Wilson

Date

05/15/15

**SUPPLEMENTAL APPROPRIATION REQUEST**  
**Grant Profile – Additional Information**

**Grant Name:** "Heroin Task Force Legislative Initiative"

**Total Grant Funding:** \$250,000

**Grant Purpose:** Grant funds are being provided by the New York State Division of Criminal Justice Services for the support of overtime for:

- NCPD Intelligence Analysts and Detectives to collect and analyze heroin/opioid data trends and patterns to identify "hot spots".
- Bureau of Special Operations Criminal Intelligence Rapid Response Teams to conduct enforcement operations.
- Community Affairs Unit members to conduct educational awareness presentations in schools and community forums.
- NCPD members to conduct "Drug Drop Offs" to provide communities with a safe, convenient method to dispose of prescription medicines.

In addition, funding is provided for the purchase of NARCAN Kits, an opioid antagonist, to be distributed to those members of the public who have successfully completed training offered by the Nassau County Heroin Prevention Task Force.

**Clients Served:** Nassau County

**Impact on Funding:** No impact. (No County Match).

**Please attach a copy of the budget.**

**Award Contract****Legislative Initiatives****Project No.****Grantee Name**

LG14-1185-D00

Nassau County

05/13/2015

**APPENDIX B - Budget Summary by Participant**

Nassau County

Nassau County Police Department - Version 1

#	Personnel	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds
1	Street Level Enforcement OT	1	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
Justification: Funding is requested to support Overtime for members of the Nassau County Police Department Bureau of Special Operations (BSO) and the Criminal Intelligence Rapid Response Teams (CIRRT). These members will conduct targeted heroin/opioid enforcement in areas identified as being high risk through intelligence-based policing.						
2	Intelligence Development	1	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
Justification: Funding is requested to support Overtime for Nassau County Police Department Intelligence Analysts and Detectives who will collect and analyze heroin/opioid related data in order to determine patterns and trends, and to identify "hot-spots", areas of concentrated crime. This information will be utilized to create actionable intelligence, and will be used as a basis for the BSO/CIRRT targeted enforcement and investigations.						
3	Community Education OT	1	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00
Justification: Funding is requested to support Overtime for members of the Nassau County Police Department Community Affairs Unit. These members will offer heroin related educational awareness presentations in schools, community meetings, etc in areas with a high proliferation of heroin activity.						
4	Prescription Drug Drop-Offs OT	1	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00
Justification: Funding is requested to support Overtime for members of the Nassau County Police Department to conduct "Drug Drops", which provide community members with a safe, convenient, and responsible means of disposing of prescription drugs. These will be conducted throughout the County, with a focus on the areas with the highest rates of heroin/opioid crime and overdoses, in an attempt to reach as many community members as possible.						
Total				\$225,000.00	\$225,000.00	\$0.00

#	Supplies	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds
1	NARCAN Kit Purchase	1	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Justification: Funding is requested to purchase NARCAN kits, an opioid antagonist which can reverse the effects of a heroin/opioid overdose. Kits will consist of a pouch with a vial of NARCAN (Naloxone), a mucosal atomization device (injector), and a pair of latex gloves. These kits will be distributed to audience members after successful completion of training offered by the Nassau County Heroin Prevention Task Force aimed at teaching community members how to recognize and prevent heroin/opioid overdoses, which include instruction on how to administer the NARCAN.						
Total				\$25,000.00	\$25,000.00	\$0.00

Total Project Costs	Total Cost	Grant Funds	Matching Funds
	\$250,000.00	\$250,000.00	\$0.00

Total Contract Costs	Total Cost	Grant Funds	Matching Funds
	\$250,000.00	\$250,000.00	\$0.00

EDWARD P. MANGANO  
County Executive



CARNELL T. FOSKEY  
County Attorney

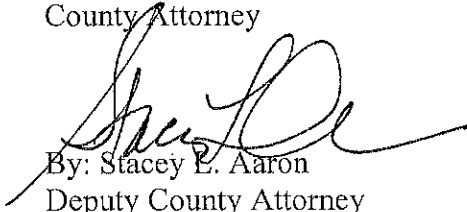
## County of Nassau Inter-Departmental Memo

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** June 2, 2015  
**Subject:** ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney

  
By: Stacey E. Aaron  
Deputy County Attorney  
Appeals and Opinions Bureau

And: James LaRusso  
Law Assistant Temp

Attachments